

Production Budget

Production Name: \_\_\_\_\_

Expenses:

Royalties & Scripts:	\$	2,500.00
Director:	\$	500.00
Musical Director	\$	500.00
Tech Director:	\$	300.00
Orchestra:	\$	1,650.00
Set:	\$	500.00
Costumes:	\$	100.00
Props:	\$	50.00
Lighting & Sound:		-0-
Publicity:	\$	400.00
Program:	\$	25.00
Opening Night & Strike Night		
Refreshments	\$	<u>150.00</u>

\$	6,675.00	Direct expenses
\$	<u>4,000.00</u>	Overhead
\$	10,675.00	Total Production expenses

Income:

Ticket sales*:	\$	10,890.00
Canteen: \$50 net/perf.	\$	<u>550.00</u>

\$	<u>11,440.00</u>	Production income
\$	765.00	Net return

\*11 perf x 45 att/perf x \$22 av. price